



MIAMIBEACH

OFFICE OF THE CITY MANAGER

NO. LTC # 206-2006

LETTER TO COMMISSION

TO: Mayor David Dermer and Members of the City Commission

FROM: Jorge M. Gonzalez, City Manager

DATE: August 21, 2006

SUBJECT: Parks and Recreation Department- Summer 2006 Summary

The Parks and Recreation Department is proud to report yet another very successful summer of day camps, specialty camps and tons of fun! This year we exceeded our 2005 participation numbers by nearly 10% in the summer day camps and over 15% in our specialty camps. We experienced significant increases in all age groups, (primers, juniors and teens). As one example of the many significant highlights we are pleased to report that the teen participation this summer increased from 183 in 2005, to 237 in 2006, a jump of 29.5%.

Another highlight of this summer is that campers who might not have otherwise had the opportunity to enroll in a specialty camp were able to choose from 20 different specialty camps they wanted to experience. These camps focused on specialized interests such as tennis, dance, golf, ice skating, surfing/ snorkeling, fitness camp, fishing and rowing/ kayaking just to name a few. As a result of the Commission approved expanded scholarships program, of the 1,107 participants registered in specialty camps 196 received full or partial scholarships. This equates to 17.7% of our resident participants receiving specialty camp assistance compared to last year's 4.5%.

Overall, of the 2,515 participants enrolled in a day camp or specialty camp, 50.1% received a full or partial scholarship. Attached for your information is a summary of camp statistics reflecting both day and specialty camps for 2005 and 2006.

Should you have additional questions, please contact Kevin Smith at (305) 673-7730.

JMG/RCP/KS/AM/tb

c: Robert C. Middaugh, Assistant City Manager
Kevin Smith, Parks & Recreation Director
Julio Magrisso, Assistant Parks & Recreation Director

Attachment

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Yearly Summer Camp Statistics

as of August 17, 2006

<u>Summer Day Camp</u>	Primer Boys	Primer Girls	Junior Boys	Junior Girls	Teen Boys	Teen Girls	Totals
2006 Day Camp	275	290	278	267	161	137	1408
2005 Day Camp	273	248	262	251	138	114	1286

Residents	Non-Residents	Scholarships	Partials	Percentage
1370	38	525	540	75.6%
1247	39	546	416	74.8%

<u>Specialty Camps</u>	Primer Boys	Primer Girls	Junior Boys	Junior Girls	Teen Boys	Teen Girls	Totals
2006 Specialty Camps	190	219	252	209	138	99	1107
2005 Specialty Camps	174	139	285	170	81	102	955

Residents	Non-Residents	100% Scholarship	Partials	Percentage
1043	64	185	11	17.7%
890	65	10	33	4.50%

<u>Totals</u>	Primer Boys	Primer Girls	Junior Boys	Junior Girls	Teen Boys	Teen Girls	Totals
2006	465	509	530	476	299	236	2515
2005	447	387	547	421	219	216	2241

Residents	Non-Residents	100% Scholarship	Partials	Percentage
2413	102	710	551	50.10%
2137	104	556	449	44.80%